

Jan to Dec. 2008

Annual Report for Vibha January to December 2008**Introduction**

This is the 3rd year of partnership of Vibha and Door Step School. In January 2007 we started with 20 NFE locations today we cover 40 locations with Vibha's support.

The addition of 20 locations is part of expansion we have worked out with Vibha. It was decided that we will add two locations per month from February to December. The budget was calculated on as shown in appendix 1. A total of 132 location months were taken as base for the budget. As we will see later we have started expansion in January itself (and not in February as planned) and have covered 152 location-months under the expansion plan. These locations are referred to as 'New Vibha' in the report. The locations which we were already working on from the previous year are referred to as 'old Vibha' locations

The plan of the report

All the statistical information is collated and presented in concise table form taking New and old Vibha as two categories. Although there is no intention of comparing these two groups they are presented in this manner to give the total picture of the locations under Vibha.

Detailed statistics is given in appendix 2

The level reports show the position at the end of December. 2008

Table showing the figures of Enrollment and Retention

	Total no. Enrolled	Total retained	% retention
Old Vibha	1560	699	45
New Vibha	1079	615	57
Total	2639	1314	50

The New Vibha classes show higher rate of retention because some the locations have started only recently.

Table 2

Age and Gender distribution of Enrolled children

	below 6			6 and above			Total		
	M	F	Total	M	F	Total	M	F	Total
Old Vibha	375	428	803	361	396	757	736	824	1560
New Vibha	258	240	498	292	289	581	550	529	1079
Total	633	668	1301	653	685	1338	1286	1353	2639

New Vibha sites show sizeably less number of children. The reasons could be two

- 1) some sites are just starting and new labor is yet to come.
- 2) The number of sites touched during the year are more under old Vibha.

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(However this my guess. I will check and if I find some significant reason for this difference I will get back to you)

Table 3

Program wise distribution of Children Enrolled and Retained

	Child Care		Pre-primary Edu.		Study Classes		Non- formal Edu.		Total	
	En.	Re (%)	En	Re (%)	En	Re (%)	En.	Re (%)	En	Re (%)
Old Vibha	185	144(78)	618	241(39)	164	105 (64)	593	209(35)	1560	699(45)
New Vibha	77	66(86)	421	251(60)	126	50 (40)	455	248(55)	1079	615(57)
Total	262	210(80)	1039	492(47)	290	155(53)	1048	457(44)	2639	1314(50)

Level of Literacy achieved up to the month of December 08 of Old Vibha NFE and Study classes

(Number of children)

Attendance →	less than 50 days	51-150	151+	Total
Level ↓				
Learning Alphabets	90	15	-	105
Alphabets completed	48	74	-	122
Matras completed	12	71	4	87
Total	150	160	4	314

Notes: Total no of days classes operate in the year: Approximately 220 Days

Level of Literacy achieved up to the month of December 08 of NewVibha' NFE & Study classes

(Number of children)

Attendance →	less than 50 days	51-150	151+	Total
Level ↓				
Learning Alphabets	117	24	-	141
Alphabets completed	48	65	-	113
Matras completed	14	29	1	44
Total	179	118	1	298

Note: Total no of days classes operate in the year: Approximately 220 Days

No. admitted to school	std. 1	std. 2	std 3rd	Std. 4& above	Total
Old Vibha	95	27	4	7	133
New Vibha	50	4	3	nil	57
Total	145	31	7	7	190

We got age certificates done . for old Vibha and the remaining for New Vibha.

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Sources of Funding Support

No. of locations Source	Vibha only	Vibha + Builder	Vibha + MPSHY	All three	Total
Old Vibha	8	5	11	5	29*
New Vibha	12	4	5	5	26
Total	20	9	16	10	55

MPSHY= Mahatma Phule Shikshan Hami yojana

* This figure shows the total number of locations we have touched during the year. The number of running locations is always maintained at 20

No of children using Transport Facility for attending formal school & NFE classes:

A total of 188 children use transport facility

Percentage of contribution from other sources of funding:

source locations	Vibha %	Builders %	Mahatma Phule Shikshan Hami Yojana %
Old Vibha	88	8	4
New Vibha	85	5	10

note percentages are calculated on the basis of sanctioned budgets for respective groups viz, old and new Vibha

Use of School-on-Wheels on Vibha classes:

Once we identify the location we try to start the classes as soon as possible. If there is a problem of place to conduct the classes we take our our School on Wheels bus to that location and start the activity. On Vibha sites we used School on Wheels only at one place (High Life Center from 16 Jul 08 to 29 Jul 08.) for a short period of time. There was no need to use the bus on any other location. It means that we got some place or the other to run the classes from the day one on all other locations.

Measures to track down children

Distribution of My Book

My Book is a specially designed book for the children of NFE and Pre-primary classes to take home and carry with them when they go from one location to another.

The special features of this book are two

Place to attach the age certificate which is a necessary document for school admission. Many children do not have their birth certificates. Age certificates can be obtained for such children from Municipal dispensaries. Here the doctor on duty examines a child to decide his/her approximate age and certifies accordingly. If the

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child is six and above he/she can be admitted to school using this age certificate. The procedure to obtain age certificate is simple but most of the parents are not aware of the facility and also it costs them a days wage to go through the procedure. We therefore make it a point to get the age certificates done for the children once they enroll with us. My Book is meant to keep this document safely. .

Another important feature of MY Book is the list of area wise telephone numbers of Sarva Shiksha Abhiyan centers in the city of Pune. This information proves useful to children when they move from one location to another. The importance and utility of this information is explained to parents when the My Books are distributed.

We have distributed a total of 2100 copies of My Book to children on Vibha locations. We are getting good feed back My Book as we find children carrying My Book coming for admission to our classes on other locations. The number of such children is small at present but we feel that it will grow steadily as we spread our net wider. Also, it is not possible to know the real number because so many other children might be there who have gone to areas where we are not working.

We also give a card to every child who is with us . On the card teacher fills the information like- Name of the child, Name of the Center, Coordinator's name & phone no. etc. Using this information children get in touch with us when they shift elsewhere. We then help them to get admitted to formal or non-formal school either by giving directions on phone or by personally going there and helping the child to get admission.

So far we have traced 46 children who moved from one site to another with the help of 'My book' & the cards .

How many age certificates we have got done?
how many children admitted in school

Volunteers

1. Volunteers of 'Times of India' are working at old Vibha & New Vibha sites. They are conducting activity like- Singing song, Story telling, Study etc.
2. Volunteer Hema Gehani has been working for last couple of years for Balwadi children at Golawalkar Guruji Center in Aundh.

Visits from Vibha volunteers

1. Mr. Rohan Victor, Mr. Janardan Pawar, Mr. Mukesh Jha, Mr. Nikhil Nilkanth visited DSS on 26th Dec 08
2. Ms. Suchitra, Mr. Kopikar & Ms. Zankhana Patel visited DSS on 3rd Dec 08.

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(Appendix 1

Starting Feb 2008 we plan to start 2 locations every month.

2008	Feb	Mar	Apr	May	June
months	11	10	9	8	7
	July	Aug	Sept	Oct	Nov
months	6	5	4	3	2
	Dec				
months	1				

[Classes started in Feb will run for 11 months in the year 2008. Classes started in Oct will only run for 3 months in 2008]

Since we plan to start 2 locations every month a total of 132 location-months will be run in year 2008.)